

# IMPACT REPORT



**PASTOR** BRANDON CORMIER

# PASTOR BRANDON'S UPDATE

Dear Zeal Family.

What an incredible year it has been! As we reflect on 2024, I'm overwhelmed with gratitude for all God is doing in and through our church. Your faithfulness, generosity, and passion for Jesus have been instrumental in making a Kingdom impact that stretches far beyond these walls.

This year, we celebrated 191 water baptisms, marking the most we've ever seen in a single year. Each baptism represents a life transformed, a bold step of faith, and a testimony of God's redeeming love. We also witnessed 962 salvations-nearly 1,000 individuals saying "yes" to Jesus for the first time. That's why we do what we do!

Our ministries continue to thrive. Zeal Youth saw record growth, averaging 81 students each week with 36% of graduates achieving their "Top 5" spiritual goals—a 7% increase from last year. Stories of miraculous healings, salvations, and bold student faith remind us that God is raising up a generation to stand strong in their faith.

Across Zeal, God's hand is evident. From serving 70,000+ attendees through our Usher Team, to 992 new kids visiting Z-Kids, to the incredible hospitality of our Café Team—every area reflects your heart to serve with excellence.

But this is just the beginning. The need is great, and there's so much more God wants to do. As we look toward 2025, I'm believing for even more baptisms, salvations, and moments of life transformation. Thank you for your prayers, your service, and your unwavering commitment to the mission. Together, we are building God's Kingdom and making an eternal impact.

I'm so honored to lead this church, and I can't wait to see what God will do next.

With gratitude and expectation,

**Brandon Cormier** Lead Pastor



### 🗷 | ZEAL CHURCH

#### **ADDRESS**

Citadel Mall 755 Citadel Drive West Unit A Colorado Springs, CO 80909

SERVICE TIMES

Sundays 9 & 11 AM

CONTACT

(719) 652-9415 zealchurch.com In 2024, 35 new churches were planted, bringing the total number of ARC churches (Association of Related Churches) to 1,132. Launch day attendance saw incredible growth, up 27% from last year and 84% above the all-time average. The need for church planting is greater than ever, and your faithful partnership is making a real impact. Thank you for your generosity and boldness in spreading the Gospel!

#### HIGHLIGHTS



CHURCHES PLANTED
IN 2024

TOTAL CHURCHES

1,132



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# CAFÉ

Since launching in June, the Cafe has served over 1,400 cups of coffee and 1,800 pastries, fostering community and saving the church \$100-\$500 per catered event. With 6 volunteers per day, the team supports ministries and leadership meetings with care and excellence. Pray for an increase in team members to cover all shifts and events, and for continued success in saving costs through expanded catering.

#### HIGHLIGHTS



COFFEE SERVED

1,400 +

PASTRIES SERVED

1,800 +

# DELIVERANCE

Deliverance sessions grew by 122% this year, facilitated by a team that expanded from 7 to 15 members. Many individuals experienced freedom from decades of spiritual oppression. Training new volunteers and expanding inner healing resources remain key priorities for the next season.

#### HIGHLIGHTS



PEOPLE SERVING

15

2024 SESSIONS

122%



# EQUIP

John Maxwell's Equip Leadership is driving worldwide transformation by empowering believers to share their faith and live out biblical values. 2,084,992 people have come to Christ through Equip's evangelistic efforts, including 800,000 salvations in 2024 alone. The ILEAD program has impacted 2,016,996 students globally, inspiring a new generation of Christian leaders.

#### HIGHLIGHTS



2024 SALVATIONS

STUDENTS IMPACTED

800,000 | 2,016,996



ISRAEL SUPPORTED MINISTRY



## FIRM

Through your partnership, vulnerable women in Israel are rediscovering dignity through Christ's love at the Red Carpet Sanctuary. Meanwhile, 120 youth attended life-changing camps, where 13 children gave their hearts to Yeshua. Your support is fostering unity, healing, and transformation across Israel and beyond. Thank you for making an eternal Kingdom impact!

#### HIGHLIGHTS



WOMEN SERVED DAILY 10-20

YOUTH SALVATIONS

13

# FIRST TIME GUESTS

This newly formed team has created a warm, welcoming environment for first-time guests, ensuring they are seen and loved like Jesus. With 20-25 planned visits in the last three months and a 75% attendance rate, the team's impact is growing. Four new members joined recently, strengthening efforts to reflect the heart of Zeal Church and the Kingdom. Pray for wisdom in recruiting and a strong, dedicated team!

#### HIGHLIGHTS



PLANNED VISITS

**NEW TEAM MEMBERS** 



# GREETERS

The Greeters team continues to create a warm and welcoming atmosphere, sharing over 4,000 hugs this year to reflect Christ's love. Organizing efforts have strengthened the team, ensuring every guest feels seen and cared for. As we aim to grow the team for better rotations, pray for more people with a heart to serve in this vital ministry!

#### HIGHLIGHTS



WEEKLY HUGS SHARED ANNUAL HUGS SHARED

150

4,000 +



# HOSPITALITY

The Hospitality Team has created an atmosphere of compassion, serving 100 Z Team members weekly while encouraging and praying with 5–10 individuals each Sunday. Over 500 cups of coffee were shared this year, offering connection and hope. Pray for vision, growth, and readiness to extend hospitality during larger events in the coming season.

#### HIGHLIGHTS



**WEEKLY Z-TEAM** SERVED

100

CUPS OF COFFEE SHARED

# KIDS

This year, Z-Kids grew to an average attendance of 273, up from 233 last year. Kids are encountering God through worship, prayer, scripture memorization, and discipleship, with 992 new kids and 637 families visiting this year. From adaptive resources to Z-Kids Club, God is moving powerfully in their lives. Pray for more volunteers, salvations, and deeper relationships with Jesus for every child.

#### HIGHLIGHTS



**NEW KIDS VISITING** 

**BIBLE VERSES** MEMORIZED



# LIFE SAFETY

This year, the Life Safety team grew from 22 to 50 members, covering 25 positions per service. Zeal has become a benchmark for security training, hosting local and federal law enforcement while aiding other churches in launching programs. All incidents were resolved discreetly, ensuring safety and peace. Pray for continued protection and impactful partnerships in 2025.

#### HIGHLIGHTS



127%

POSITIONS COVERED PER SERVICE

25





# MEN

God is stirring a hunger for deeper connection among the men of Zeal Church, with average attendance growing 11% this year to 150. A new annual BBQ cook-off brought men and their sons together, while one family began a journey of recovery from struggles. Pray for wisdom in planning events and for greater engagement as men grow in serving, giving, and discipleship.

#### HIGHLIGHTS



AVG. ATTENDANCE

150

ATTENDANCE GROWTH

11%

# **NEW BELIEVERS & BAPTISMS**

The New Believers ministry celebrated 962 salvations in 2024, with 113 completing the 7-Day Start program. Baptisms set a record with 191 water baptisms, made seamless by the accessibility of the new building. God continues to move through lives transformed and public declarations of faith.

#### HIGHLIGHTS



SALVATIONS

962

WATER BAPTISMS

191



# PRAYER

The Prayer Team logged 2,954 hours in intercessory prayer, including 450 hours in prayer walks. Their efforts have brought dedication, unity, and spiritual growth to Zeal's ministries. New onboarding systems are helping develop seasoned prayer warriors to continue this essential work for the Kingdom.

#### HIGHLIGHTS

INTERCESSORY PRAYER HOURS

2,954

PRAYER WALK

450



# USHERS

This year, the Ushers Team enhanced communication and collaboration as part of the Welcome Committee, ensuring every attendee feels warmly welcomed. Serving an average of 685 attendees per service, the team has made a significant impact by offering guidance, smiles, and servant-hearted hospitality. Pray for continued excellence, humility, and a strong spirit of service within the team.

#### HIGHLIGHTS



ATTENDEES SERVED

70,000 +

AVG. PER SERVICE

685

# WOMEN

This year, Zeal Women's Ministry has grown significantly, with average attendance increasing 63% to 259 and the largest gathering reaching 322. By fostering connections and empowering 37 new volunteers, the ministry created impactful opportunities like childcare for single moms. Generosity has been central, supporting local organizations and single mothers. Pray for growth, wisdom, and hearts centered on Jesus.

#### HIGHLIGHTS



ATTENDANCE GROWTH

63%

**NEW VOLUNTEERS** 

**37** 



# **WORSHIP & PRODUCTION**

God has moved powerfully through our Worship and Production teams this year! With 21 serving each Sunday, up from 15 last year, volunteers are stepping into leadership and new skills. Our livestream reached 18,190 new viewers across 10 countries, with over 10,000 hours watched. Team leads are equipping others as we prepare for even greater impact. Pray for gifted volunteers to join this thriving ministry!

#### HIGHLIGHTS



NEW LIVESTREAM VIEWERS

18,190

COUNTRIES REACHED

10



# YOUNG ADULTS

This year, 123 young adults gathered monthly to worship, grow in faith, and build community, up from 77 last year. Through discipleship and fellowship opportunities, including sand volleyball and outreach nights, 23 people gave their lives to Jesus. Volunteers served faithfully, creating a space for connection and spiritual growth.

#### HIGHLIGHTS



2024 ATTENDANCE GROWTH

**59%** 

SALVATIONS

23

# YOUTH

This year, Zeal YTH saw incredible growth with 36% of graduates completing their Top 5 spiritual goals, up from 29% in 2023. A record-breaking Fall Retreat hosted 108 students, resulting in 13 salvations. Student testimonies, including healings and transformed lives, highlight God's power at work. Volunteers contributed over 3,600 hours, strengthening our ability to disciple the next generation.

#### HIGHLIGHTS



SALVATIONS/ REDEDICATIONS

124

FALL RETREAT ATTENDANCE

108



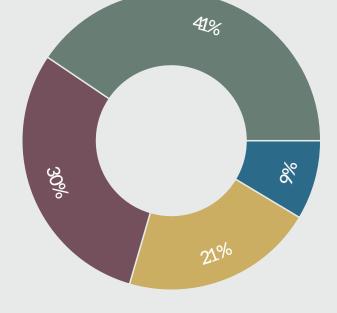
# 2024 FINANCIAL SUMMARY

#### INCOME

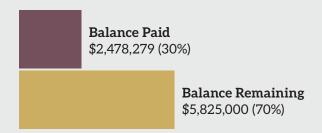
#### EXPENSES

\$3,300,000

INCLUDE YOY
INCOME GRAPH
???



#### **BUILDING LOAN**



Missions	\$322,670	(9%)
·	¢222.470	
Direct Ministry	\$785,111	(21%)
■ Payroll & Benefits \$1,123,729		(30%)
Operations	\$1,522,325	(41 %)

Total Expenses \$3.753.835

#### 2025 CAPITAL IMPROVEMENT PROJECTS

# CARE RESPONSE SHOWERS

With this investment, we're adding Care Response Showers to serve community members in need, offering a practical resource that demonstrates Christ's love and care in action.

\$14,000

#### KIDS CLUB AREA

Designed with a \$15,500 investment, the Kids Club Area provides a special space for children whose parents are serving on the Z Team, ensuring they are cared for while their parents minister to others.

\$15,500

# EXPANDED KIDS MINISTRY AREA

The expansion of the Kids Ministry Area by 2,600 sq ft allows us to disciple and accommodate our growing number of children, providing a welcoming space for them to learn and grow in their faith.

\$???



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