



2024

IMPACT REPORT



**PASTOR
BRANDON
CORMIER**

PASTOR BRANDON'S UPDATE

Dear Zeal Family,

What an extraordinary year it has been! As I reflect on 2024, I'm filled with gratitude for how God is working through our church to bring hope, healing, and transformation. Your faithfulness and generosity continue to embody our core values: Know God, Find Family, Discover Purpose, and Make a Difference. Together, we are seeing God's Kingdom come in Colorado Springs as it is in Heaven, bringing His love and presence into every corner of our city.

This year, we celebrated 191 water baptisms—our most ever in a single year—and witnessed 962 salvations, each a testimony to the transforming power of Jesus. Our Zeal Youth Ministry continues to thrive, with 36% of graduates achieving their "Top 5" spiritual goals—a 7% increase from 2023. These milestones reflect our passion for Jesus, our belief in the Bible, and our commitment to building a church all about people.

We are actively investing in our community with Care Response Showers for those in need and a new Kids Club Area for children of Z Team members, ensuring families can serve with peace of mind. We've also expanded our Kids Ministry Area by 2,600 sq ft, making room for 992 new kids and 637 families who visited this year.

Financially, your generosity enables us to steward God's blessings wisely. We direct resources to ministry, missions, and paying down our \$8.3 million loan—30% of which is already paid off. These efforts ensure a strong foundation for future growth.

Thank you for living out our values and joining in God's work. As we head into 2025, I believe our best days are ahead as we continue to know God, love His Word, and share His love with others.

With gratitude and expectation,


Brandon Cormier
Lead Pastor



| ADDRESS | SERVICE TIMES | CONTACT |
|---|-------------------|--|
| Citadel Mall 755 Citadel Drive West Unit A Colorado Springs, CO 80909 | Sundays 9 & 11 AM | (719) 652-9415 zealchurch.com |

GRAND OPENING AT CITADEL MALL

In June 2024, Zeal Church celebrated the grand opening of its new permanent home at the Citadel Mall in Colorado Springs, completing a year-long project to transform the former Macy's into a vibrant place of worship. The festivities began with a pre-grand opening event, where pastors from across the country joined Colorado Springs Mayor Yemi Mobolade and 350 attendees in a night of celebration and prayer.

The following Sunday, over 2,000 people gathered for the inaugural service, culminating in 47 baptisms—a powerful testament to the community's faith and unity. This milestone marks the beginning of a new season of ministry, where lives will continue to be transformed, families restored, and the love of Jesus shared in Colorado Springs as it is in Heaven.



MINISTRY REPORTS

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CHURCH LIFE

CAFÉ

Since launching in June, the Cafe has served over 1,400 cups of coffee and 1,800 pastries, fostering community and saving the church \$100-\$500 per catered event. With 6 volunteers per day, the team supports ministries and leadership meetings with care and excellence. Pray for an increase in team members to cover all shifts and events, and for continued success in saving costs through expanded catering.

HIGHLIGHTS



COFFEE SERVED

1,400 +

PASTRIES SERVED

1,800 +



DELIVERANCE

Deliverance sessions grew by 122% this year, facilitated by a team that expanded from 7 to 15 members. Many individuals experienced freedom from decades of spiritual oppression. Training new volunteers and expanding inner healing resources remain key priorities for the next season.

HIGHLIGHTS



PEOPLE SERVING

15

2024 SESSIONS
GROWTH

122%

FIRST TIME GUESTS

This newly formed team has created a warm, welcoming environment for first-time guests, ensuring they are seen and loved like Jesus. With 20-25 planned visits in the last three months and a 75% attendance rate, the team's impact is growing. Four new members joined recently, strengthening efforts to reflect the heart of Zeal Church and the Kingdom. Pray for wisdom in recruiting and a strong, dedicated team!

HIGHLIGHTS



PLANNED VISITS

20 +

NEW TEAM MEMBERS

4



GREETERS

The Greeters team continues to create a warm and welcoming atmosphere, sharing over 4,000 hugs this year to reflect Christ's love. Organizing efforts have strengthened the team, ensuring every guest feels seen and cared for. As we aim to grow the team for better rotations, pray for more people with a heart to serve in this vital ministry!

HIGHLIGHTS



| | |
|--------------------|--------------------|
| WEEKLY HUGS SHARED | ANNUAL HUGS SHARED |
| 150 | 4,000 + |



HOSPITALITY

The Hospitality Team has created an atmosphere of compassion, serving 100 Z Team members weekly while encouraging and praying with 5-10 individuals each Sunday. Over 500 cups of coffee were shared this year, offering connection and hope. Pray for vision, growth, and readiness to extend hospitality during larger events in the coming season.

HIGHLIGHTS



| | |
|----------------------|-----------------------|
| WEEKLY Z-TEAM SERVED | CUPS OF COFFEE SHARED |
| 100 | 500 + |

LIFE SAFETY

This year, the Life Safety team grew from 22 to 50 members, covering 25 positions per service. Zeal has become a benchmark for security training, hosting local and federal law enforcement while aiding other churches in launching programs. All incidents were resolved discreetly, ensuring safety and peace. Pray for continued protection and impactful partnerships in 2025.

HIGHLIGHTS



| | |
|-------------|-------------------------------|
| TEAM GROWTH | COVERED POSITIONS PER SERVICE |
| 127% | 25 |



MEN

God is stirring a hunger for deeper connection among the men of Zeal Church, with average attendance growing 11% this year to 150. A new annual BBQ cook-off brought men and their sons together, while one family began a journey of recovery from struggles. Pray for wisdom in planning events and for greater engagement as men grow in serving, giving, and discipleship.

HIGHLIGHTS



AVG. ATTENDANCE

150

ATTENDANCE GROWTH

11%



NEW BELIEVERS & BAPTISMS



The New Believers ministry celebrated 962 salvations in 2024, with 113 completing the 7-Day Start program. Baptisms set a record with 191 water baptisms, made seamless by the accessibility of the new building. God continues to move through lives transformed and public declarations of faith.

HIGHLIGHTS



SALVATIONS

962

WATER BAPTISMS

191

PRAYER

The Prayer Team logged 2,954 hours in intercessory prayer, including 450 hours in prayer walks. Their efforts have brought dedication, unity, and spiritual growth to Zeal's ministries. New onboarding systems are helping develop seasoned prayer warriors to continue this essential work for the Kingdom.

HIGHLIGHTS



INTERCESSORY
PRAYER HOURS

2,954

PRAYER WALK
HOURS

450



USHERS

This year, the Ushers Team enhanced communication and collaboration as part of the Welcome Committee, ensuring every attendee feels warmly welcomed. Serving an average of 685 attendees per service, the team has made a significant impact by offering guidance, smiles, and servant-hearted hospitality. Pray for continued excellence, humility, and a strong spirit of service within the team.

HIGHLIGHTS



INTERACTIONS

70,000 +

AVG. PER SERVICE

685



WOMEN

This year, Zeal Women's Ministry has grown significantly, with average attendance increasing 63% to 259 and the largest gathering reaching 322. By fostering connections and empowering 37 new volunteers, the ministry created impactful opportunities like childcare for single moms. Generosity has been central, supporting local organizations and single mothers. Pray for growth, wisdom, and hearts centered on Jesus.

HIGHLIGHTS



ATTENDANCE GROWTH

63%

NEW VOLUNTEERS

37

WORSHIP/PRODUCTION

God has moved powerfully through our Worship and Production teams this year! With 21 serving each Sunday, up from 15 last year, volunteers are stepping into leadership and new skills. Our livestream reached 18,190 new viewers across 10 countries, with over 10,000 hours watched. Team leads are equipping others as we prepare for even greater impact. Pray for gifted volunteers to join this thriving ministry!

HIGHLIGHTS



NEW LIVESTREAM VIEWERS

18,190

COUNTRIES REACHED

10



NEXT GENERATION

KIDS

The Lord has increased our ministry significantly! This year, Z-Kids grew to an average attendance of 273, up from 233 last year. Kids are encountering God through worship, prayer, scripture memorization, and discipleship, with 992 new kids and 637 families visiting. We've expanded by offering the VIP ministry for special needs children, adaptive discipleship resources, and Z-Kids Club for Z-Team families. Pray for salvations and growth.

HIGHLIGHTS



NEW KIDS VISITING

992

BIBLE VERSES
MEMORIZED

26



YOUTH

This year, Zeal YTH saw incredible growth with 36% of graduates completing their Top 5 spiritual goals, up from 29% in 2023. A record-breaking Fall Retreat hosted 108 students, resulting in 13 salvations. Student testimonies, including healings and transformed lives, highlight God's power at work. Volunteers contributed over 3,600 hours, strengthening our ability to disciple the next generation.

HIGHLIGHTS



SALVATIONS/
REDEDICATIONS

124

FALL RETREAT
ATTENDANCE

108

YOUNG ADULTS

This year, 123 young adults gathered monthly to worship, grow in faith, and build community, up from 77 last year. Through discipleship and fellowship opportunities, including sand volleyball and outreach nights, 23 people gave their lives to Jesus. Volunteers served faithfully, creating a space for connection and spiritual growth.

HIGHLIGHTS



2024 ATTENDANCE
GROWTH

59%

SALVATIONS

23



OUTREACH

OUTREACH

LOCAL OUTREACH

We made a significant impact this year, serving as a staging area for 30,000+ backpacks through COS I Love U. We adopted 252 families for Christmas gifts, including 51 from Coperni 3. Our first Trunk or Treat drew 1,500+ guests, and our Christmas Mall Outreach reached shoppers with 333 wrapped gifts, 1,000 invitations, and a 41-member choir. New families and individuals joined us on Sundays following each of these outreaches.



HIGHLIGHTS



BACKPACKS
DISTRIBUTED
30,000+

FAMILIES ADOPTED
252

GLOBAL OUTREACH



ARC

In 2024, 35 new churches were planted, bringing the total number of ARC churches (Association of Related Churches) to 1,132. Launch day attendance saw incredible growth, up 27% from last year and 84% above the all-time average. The need for church planting is greater than ever, and your faithful partnership is making a real impact. Thank you for your generosity and boldness in spreading the Gospel!

HIGHLIGHTS



CHURCHES PLANTED
IN 2024
35

TOTAL CHURCHES
1,132

FIRM

GLOBAL OUTREACH

Through your partnership, vulnerable women in Israel are rediscovering dignity through Christ's love at the Red Carpet Sanctuary. Meanwhile, 120 youth attended life-changing camps, where 13 children gave their hearts to Yeshua. Your support is fostering unity, healing, and transformation across Israel and beyond. Thank you for making an eternal Kingdom impact!



HIGHLIGHTS



WOMEN SERVED
DAILY
10-20

YOUTH SALVATIONS
13

KALEO GLOBAL

GLOBAL OUTREACH

Kaleo Global brings hope, Christ's love, and education to underserved children in Ethiopia, equipping them as future leaders. In 2024, the organization launched an infant care program, health and HIV awareness education, and improved infrastructure with a medical center, four bathrooms, and clean water access for 500 more Majang people. Kaleo Global facilitated 125 salvations, 65,700 meals, and 400+ medical check-ups.



HIGHLIGHTS



SALVATIONS

125

MEALS SERVED

65,700

GLOBAL OUTREACH

VAPOR MINISTRIES



This year, Vapor Ministries expanded its outreach across East Africa, West Africa, and Haiti, transforming lives with the love of Jesus. Through your support, 2.4 million meals were served, 680,000 health services provided, and 88.8 million cups of clean water distributed. Over 9,000 discipleship league participants engaged in the Gospel, and 5,400 salvations were reported.

HIGHLIGHTS



MEALS SERVED

2,4M

REPORTED SALVATIONS

5,430

EQUIP

GLOBAL OUTREACH

John Maxwell's Equip Leadership is driving worldwide transformation by empowering believers to share their faith and live out biblical values. 2,084,992 people have come to Christ through Equip's evangelistic efforts, including 800,000 salvations in 2024 alone. The ILEAD program has impacted 2,016,996 students globally, inspiring a new generation of Christian leaders.



HIGHLIGHTS



2024 SALVATIONS

800,000

STUDENTS IMPACTED

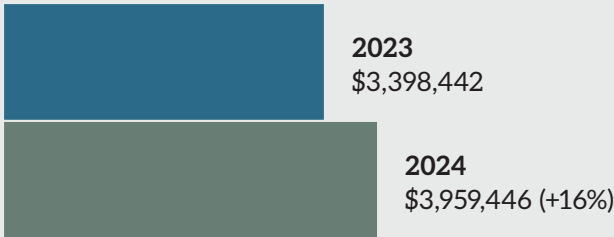
2,016,996

FINANCES

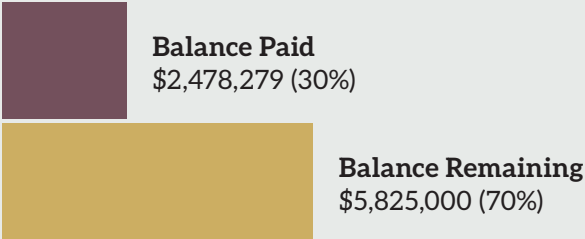
2024 FINANCIAL SUMMARY

INCOME

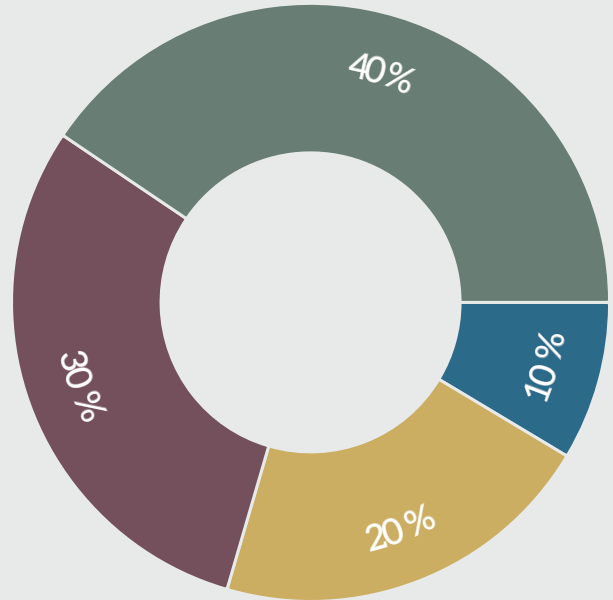
\$3,959,446



BUILDING LOAN



EXPENSES



| | | |
|--------------------|-------------|-------|
| Operations | \$1,522,325 | (40%) |
| Payroll & Benefits | \$1,123,729 | (30%) |
| Direct Ministry | \$785,111 | (20%) |
| Missions | \$396,950 | (10%) |

Total Expenses \$3,828,115

2025 CAPITAL IMPROVEMENT PROJECTS

CARE RESPONSE SHOWERS

With this investment, we're adding Care Response Showers to serve community members in need, offering a practical resource that demonstrates Christ's love and care in action.

\$14,000

KIDS CLUB AREA

Designed with a \$15,500 investment, the Kids Club Area provides a special space for children whose parents are serving on the Z Team, ensuring they are cared for while their parents minister to others.

\$15,500

EXPANDED KIDS MINISTRY AREA

The expansion of the Kids Ministry Area by 2,600 sq ft allows us to disciple and accommodate our growing number of children, providing a welcoming space for them to learn and grow in their faith.

\$29,000

IN COLORADO
S P R I N G S
A S I T I S I N
H E A V E N

 | ZEAL CHURCH

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